INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	0,00	0,00%	319.200,00	100,00%	196.328,37	61,51%	0,00	0,00%	122.871,63	38,49%
01	911N	11	889.263,00	0,00	0,00%	889.263,00	100,00%	566.488,66	63,70%	0,00	0,00%	322.774,34	36,30%
01	911N	12	10.328.865,00	0,00	0,00%	10.328.865,00	100,00%	6.969.008,93	67,47%	0,00	0,00%	3.359.856,07	32,53%
01	911N	13	25.274,00	0,00	0,00%	25.274,00	100,00%	16.127,86	63,81%	0,00	0,00%	9.146,14	36,19%
01	911N	15	22.882,00	0,00	0,00%	22.882,00	100,00%	11.676,94	51,03%	0,00	0,00%	11.205,06	48,97%
01	911N	16	4.958.768,00	0,00	0,00%	4.958.768,00	100,00%	2.906.085,07	58,60%	0,00	0,00%	2.052.682,93	41,40%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	5.224.723,83	66,58%	0,00	0,00%	2.622.776,17	33,42%
01	911N		**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**15.890.439,66**	**65,15%**	**0,00**	**0,00%**	**8.501.312,34**	**34,85%**
01			**24.391.752,00**	**0,00**	**0,00%**	**24.391.752,00**	**100,00%**	**15.890.439,66**	**65,15%**	**0,00**	**0,00%**	**8.501.312,34**	**34,85%**
02	911O	10	701.240,00	-71.801,48	-10,24%	629.438,52	89,76%	420.310,22	66,78%	0,00	0,00%	209.128,30	33,22%
02	911O	11	604.699,00	-20.200,00	-3,34%	584.499,00	96,66%	428.959,10	73,39%	0,00	0,00%	155.539,90	26,61%
02	911O	12	4.769.256,00	0,00	0,00%	4.769.256,00	100,00%	3.258.285,82	68,32%	0,00	0,00%	1.510.970,18	31,68%
02	911O	13	157.467,00	0,00	0,00%	157.467,00	100,00%	108.760,26	69,07%	0,00	0,00%	48.706,74	30,93%
02	911O	16	1.082.027,00	36.267,09	3,35%	1.118.294,09	103,35%	651.793,70	58,28%	18.895,80	1,69%	447.604,59	40,03%
02	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	73.870,61	70,19%	0,00	0,00%	31.369,39	29,81%
02	911O		**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**4.941.979,71**	**67,11%**	**18.895,80**	**0,26%**	**2.403.319,10**	**32,64%**
02			**7.419.929,00**	**-55.734,39**	**-0,75%**	**7.364.194,61**	**99,25%**	**4.941.979,71**	**67,11%**	**18.895,80**	**0,26%**	**2.403.319,10**	**32,64%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	100.412,85	58,33%	0,00	0,00%	71.723,15	41,67%
03	912M	11	522.383,00	0,00	0,00%	522.383,00	100,00%	338.645,45	64,83%	0,00	0,00%	183.737,55	35,17%
03	912M	12	619.057,00	-17.773,20	-2,87%	601.283,80	97,13%	428.123,65	71,20%	0,00	0,00%	173.160,15	28,80%
03	912M	15	11.365,00	0,00	0,00%	11.365,00	100,00%	6.630,35	58,34%	0,00	0,00%	4.734,65	41,66%
03	912M	16	219.498,00	18.052,92	8,22%	237.550,92	108,22%	111.129,25	46,78%	0,00	0,00%	126.421,67	53,22%
03	912M	18	13.448,00	0,00	0,00%	13.448,00	100,00%	7.845,25	58,34%	0,00	0,00%	5.602,75	41,66%
03	912M		**1.557.887,00**	**279,72**	**0,02%**	**1.558.166,72**	**100,02%**	**992.786,80**	**63,72%**	**0,00**	**0,00%**	**565.379,92**	**36,28%**
03			**1.557.887,00**	**279,72**	**0,02%**	**1.558.166,72**	**100,02%**	**992.786,80**	**63,72%**	**0,00**	**0,00%**	**565.379,92**	**36,28%**
04	331M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	197.814,00	58,33%	0,00	0,00%	141.296,00	41,67%
04	331M	11	133.753,00	0,00	0,00%	133.753,00	100,00%	87.118,45	65,13%	0,00	0,00%	46.634,55	34,87%
04	331M	12	8.366.296,00	134.366,86	1,61%	8.500.662,86	101,61%	5.987.720,48	70,44%	0,00	0,00%	2.512.942,38	29,56%
04	331M	13	1.806.073,00	-20.052,96	-1,11%	1.786.020,04	98,89%	1.149.107,01	64,34%	71.244,40	3,99%	565.668,63	31,67%
04	331M	14	13.173,00	9.292,00	70,54%	22.465,00	170,54%	0,00	0,00%	14.437,40	64,27%	8.027,60	35,73%
04	331M	15	83.972,00	63.539,65	75,67%	147.511,65	175,67%	109.943,80	74,53%	0,00	0,00%	37.567,85	25,47%
04	331M	16	2.432.442,00	684.177,46	28,13%	3.116.619,46	128,13%	924.540,38	29,66%	402.849,54	12,93%	1.789.229,54	57,41%
04	331M	18	38.496,00	0,00	0,00%	38.496,00	100,00%	22.457,45	58,34%	0,00	0,00%	16.038,55	41,66%
04	331M		**13.213.315,00**	**871.323,01**	**6,59%**	**14.084.638,01**	**106,59%**	**8.478.701,57**	**60,20%**	**488.531,34**	**3,47%**	**5.117.405,10**	**36,33%**
04	332A	12	2.907.796,00	4.775,47	0,16%	2.912.571,47	100,16%	1.969.204,99	67,61%	0,00	0,00%	943.366,48	32,39%
04	332A	13	486.681,00	0,00	0,00%	486.681,00	100,00%	344.593,09	70,80%	0,00	0,00%	142.087,91	29,20%
04	332A	16	760.359,00	736,40	0,10%	761.095,40	100,10%	435.599,12	57,23%	0,00	0,00%	325.496,28	42,77%
04	332A		**4.154.836,00**	**5.511,87**	**0,13%**	**4.160.347,87**	**100,13%**	**2.749.397,20**	**66,09%**	**0,00**	**0,00%**	**1.410.950,67**	**33,91%**
04	332B	12	13.923.381,00	-8.858,53	-0,06%	13.914.522,47	99,94%	9.946.036,14	71,48%	0,00	0,00%	3.968.486,33	28,52%
04	332B	13	4.325.722,00	-311.241,16	-7,20%	4.014.480,84	92,80%	2.795.837,43	69,64%	0,00	0,00%	1.218.643,41	30,36%
04	332B	16	4.581.129,00	-1.264,41	-0,03%	4.579.864,59	99,97%	2.722.638,40	59,45%	0,00	0,00%	1.857.226,19	40,55%
04	332B		**22.830.232,00**	**-321.364,10**	**-1,41%**	**22.508.867,90**	**98,59%**	**15.464.511,97**	**68,70%**	**0,00**	**0,00%**	**7.044.355,93**	**31,30%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
04	333A	12	2.180.479,00	55.692,42	2,55%	2.236.171,42	102,55%	1.561.030,82	69,81%	0,00	0,00%	675.140,60	30,19%
04	333A	13	1.302.215,00	7.749,96	0,60%	1.309.964,96	100,60%	797.309,87	60,86%	16.149,00	1,23%	496.506,09	37,90%
04	333A	16	725.579,00	20.951,07	2,89%	746.530,07	102,89%	393.015,64	52,65%	5.576,00	0,75%	347.938,43	46,61%
04	333A		**4.274.266,00**	**84.393,45**	**1,97%**	**4.358.659,45**	**101,97%**	**2.789.852,08**	**64,01%**	**21.725,00**	**0,50%**	**1.547.082,37**	**35,49%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
04	334A	12	2.516.635,00	-2.809,67	-0,11%	2.513.825,33	99,89%	1.681.721,41	66,90%	77.443,90	3,08%	754.660,02	30,02%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	13	164.845,00	-903,72	-0,55%	163.941,28	99,45%	127.581,44	77,82%	0,00	0,00%	36.359,84	22,18%
04	334A	15	6.645,00	-2.202,22	-33,14%	4.442,78	66,86%	0,00	0,00%	0,00	0,00%	4.442,78	100,00%
04	334A	16	480.337,00	38.755,15	8,07%	519.092,15	108,07%	271.783,89	52,36%	24.437,60	4,71%	222.870,66	42,93%
04	334A		**3.250.954,00**	**32.839,54**	**1,01%**	**3.283.793,54**	**101,01%**	**2.129.207,14**	**64,84%**	**101.881,50**	**3,10%**	**1.052.704,90**	**32,06%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
04	336A	12	4.241.315,00	-22.955,16	-0,54%	4.218.359,84	99,46%	2.996.358,15	71,03%	83.413,65	1,98%	1.138.588,04	26,99%
04	336A	13	7.002.958,00	-17.301,79	-0,25%	6.985.656,21	99,75%	5.220.904,89	74,74%	0,00	0,00%	1.764.751,32	25,26%
04	336A	15	0,00	3.074,12	100,00%	3.074,12	0,00%	0,00	0,00%	0,00	0,00%	3.074,12	100,00%
04	336A	16	2.921.055,00	56.284,08	1,93%	2.977.339,08	101,93%	1.860.282,62	62,48%	25.945,51	0,87%	1.091.110,95	36,65%
04	336A		**14.247.820,00**	**19.101,25**	**0,13%**	**14.266.921,25**	**100,13%**	**10.125.666,06**	**70,97%**	**109.359,16**	**0,77%**	**4.031.896,03**	**28,26%**
04	337C	10	148.485,00	0,00	0,00%	148.485,00	100,00%	83.600,32	56,30%	0,00	0,00%	64.884,68	43,70%
04	337C	12	3.406.405,00	124.306,14	3,65%	3.530.711,14	103,65%	2.328.263,88	65,94%	144.740,76	4,10%	1.057.706,50	29,96%
04	337C	13	768.852,00	-172.690,12	-22,46%	596.161,88	77,54%	405.461,97	68,01%	0,00	0,00%	190.699,91	31,99%
04	337C	15	2.423,00	-1.044,35	-43,10%	1.378,65	56,90%	0,00	0,00%	0,00	0,00%	1.378,65	100,00%
04	337C	16	832.589,00	23.903,95	2,87%	856.492,95	102,87%	470.323,24	54,91%	45.027,76	5,26%	341.141,95	39,83%
04	337C		**5.158.754,00**	**-25.524,38**	**-0,49%**	**5.133.229,62**	**99,51%**	**3.287.649,41**	**64,05%**	**189.768,52**	**3,70%**	**1.655.811,69**	**32,26%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
04	432A	12	4.945.193,00	-25.385,28	-0,51%	4.919.807,72	99,49%	3.165.213,17	64,34%	178.208,98	3,62%	1.576.385,57	32,04%
04	432A	13	422.817,00	-62.474,76	-14,78%	360.342,24	85,22%	238.371,42	66,15%	0,00	0,00%	121.970,82	33,85%
04	432A	15	25.075,00	-10.730,53	-42,79%	14.344,47	57,21%	0,00	0,00%	0,00	0,00%	14.344,47	100,00%
04	432A	16	1.025.303,00	43.173,04	4,21%	1.068.476,04	104,21%	497.017,79	46,52%	55.567,13	5,20%	515.891,12	48,28%
04	432A		**6.500.880,00**	**-55.417,53**	**-0,85%**	**6.445.462,47**	**99,15%**	**3.948.722,78**	**61,26%**	**233.776,11**	**3,63%**	**2.262.963,58**	**35,11%**
04			**73.631.057,00**	**610.863,11**	**0,83%**	**74.241.920,11**	**100,83%**	**48.973.708,21**	**65,97%**	**1.145.041,63**	**1,54%**	**24.123.170,27**	**32,49%**
07	928M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
07	928M	12	1.040.880,00	216.492,09	20,80%	1.257.372,09	120,80%	915.989,37	72,85%	0,00	0,00%	341.382,72	27,15%
07	928M	13	0,00	3.799,25	100,00%	3.799,25	0,00%	2.630,25	69,23%	0,00	0,00%	1.169,00	30,77%
07	928M	15	25.054,00	24.674,47	98,49%	49.728,47	198,49%	32.961,46	66,28%	2.988,61	6,01%	13.778,40	27,71%
07	928M	16	266.405,00	58.628,09	22,01%	325.033,09	122,01%	261.264,90	80,38%	0,00	0,00%	63.768,19	19,62%
07	928M		**1.414.831,00**	**303.593,90**	**21,46%**	**1.718.424,90**	**121,46%**	**1.260.966,38**	**73,38%**	**2.988,61**	**0,17%**	**454.469,91**	**26,45%**
07	942M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
07	942M	11	133.753,00	0,00	0,00%	133.753,00	100,00%	87.118,45	65,13%	0,00	0,00%	46.634,55	34,87%
07	942M	12	5.400.879,00	-135.844,22	-2,52%	5.265.034,78	97,48%	2.975.443,52	56,51%	785.629,80	14,92%	1.503.961,46	28,57%
07	942M	13	672.263,00	-84.176,10	-12,52%	588.086,90	87,48%	415.381,44	70,63%	0,00	0,00%	172.705,46	29,37%
07	942M	15	64.761,00	-23.558,39	-36,38%	41.202,61	63,62%	31.185,37	75,69%	0,00	0,00%	10.017,24	24,31%
07	942M	16	775.275,00	802.577,77	103,52%	1.577.852,77	203,52%	568.465,82	36,03%	291.784,73	18,49%	717.602,22	45,48%
07	942M	18	25.807,00	0,00	0,00%	25.807,00	100,00%	15.055,25	58,34%	0,00	0,00%	10.751,75	41,66%
07	942M		**7.327.259,00**	**558.999,06**	**7,63%**	**7.886.258,06**	**107,63%**	**4.241.120,30**	**53,78%**	**1.077.414,53**	**13,66%**	**2.567.723,23**	**32,56%**
07	942N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
07	942N	12	3.245.188,00	-44.445,16	-1,37%	3.200.742,84	98,63%	2.484.009,47	77,61%	0,00	0,00%	716.733,37	22,39%
07	942N	13	270.303,00	0,00	0,00%	270.303,00	100,00%	185.916,25	68,78%	0,00	0,00%	84.386,75	31,22%
07	942N	15	0,00	10.416,23	100,00%	10.416,23	0,00%	6.628,51	63,64%	0,00	0,00%	3.787,72	36,36%
07	942N	16	680.460,00	-13.808,72	-2,03%	666.651,28	97,97%	437.521,09	65,63%	0,00	0,00%	229.130,19	34,37%
07	942N		**4.278.443,00**	**-47.837,65**	**-1,12%**	**4.230.605,35**	**98,88%**	**3.162.195,72**	**74,75%**	**0,00**	**0,00%**	**1.068.409,63**	**25,25%**
07	942O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
07	942O	12	2.883.629,00	208.971,68	7,25%	3.092.600,68	107,25%	2.265.917,78	73,27%	0,00	0,00%	826.682,90	26,73%
07	942O	13	106.126,00	0,00	0,00%	106.126,00	100,00%	86.346,50	81,36%	0,00	0,00%	19.779,50	18,64%
07	942O	15	0,00	10.416,23	100,00%	10.416,23	0,00%	6.628,51	63,64%	0,00	0,00%	3.787,72	36,36%
07	942O	16	761.333,00	52.062,95	6,84%	813.395,95	106,84%	593.433,51	72,96%	0,00	0,00%	219.962,44	27,04%
07	942O		**3.833.580,00**	**271.450,86**	**7,08%**	**4.105.030,86**	**107,08%**	**3.000.446,70**	**73,09%**	**0,00**	**0,00%**	**1.104.584,16**	**26,91%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
07			**16.854.113,00**	**1.086.206,17**	**6,44%**	**17.940.319,17**	**106,44%**	**11.664.729,10**	**65,02%**	**1.080.403,14**	**6,02%**	**5.195.186,93**	**28,96%**
11	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	112A	12	2.518.389,00	-407.422,70	-16,18%	2.110.966,30	83,82%	1.498.227,84	70,97%	0,00	0,00%	612.738,46	29,03%
11	112A	13	205.609,00	-11.773,00	-5,73%	193.836,00	94,27%	132.253,54	68,23%	0,00	0,00%	61.582,46	31,77%
11	112A	15	0,00	3,55	100,00%	3,55	0,00%	3,55	100,00%	0,00	0,00%	0,00	0,00%
11	112A	16	240.899,00	199.347,87	82,75%	440.246,87	182,75%	256.216,08	58,20%	0,00	0,00%	184.030,79	41,80%
11	112A		**3.047.389,00**	**-219.844,28**	**-7,21%**	**2.827.544,72**	**92,79%**	**1.934.821,41**	**68,43%**	**0,00**	**0,00%**	**892.723,31**	**31,57%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	112B	12	6.416.715,00	-844.310,34	-13,16%	5.572.404,66	86,84%	3.826.193,87	68,66%	0,00	0,00%	1.746.210,79	31,34%
11	112B	13	632.121,00	-61.324,00	-9,70%	570.797,00	90,30%	397.113,98	69,57%	0,00	0,00%	173.683,02	30,43%
11	112B	16	1.556.139,00	-7.713,04	-0,50%	1.548.425,96	99,50%	1.029.651,95	66,50%	0,00	0,00%	518.774,01	33,50%
11	112B		**8.687.467,00**	**-913.347,38**	**-10,51%**	**7.774.119,62**	**89,49%**	**5.301.080,20**	**68,19%**	**0,00**	**0,00%**	**2.473.039,42**	**31,81%**
11	112C	12	261.243.448,00	-3.124.227,03	-1,20%	258.119.220,97	98,80%	164.287.353,17	63,65%	0,20	0,00%	93.831.867,60	36,35%
11	112C	13	14.206.608,00	-30.184,18	-0,21%	14.176.423,82	99,79%	9.641.396,65	68,01%	0,00	0,00%	4.535.027,17	31,99%
11	112C	14	8.726.096,00	1.800.000,00	20,63%	10.526.096,00	120,63%	5.755.632,58	54,68%	0,00	0,00%	4.770.463,42	45,32%
11	112C	15	7.756.149,00	0,00	0,00%	7.756.149,00	100,00%	4.415.330,89	56,93%	0,00	0,00%	3.340.818,11	43,07%
11	112C	16	36.379.988,00	1.789.436,56	4,92%	38.169.424,56	104,92%	17.748.290,70	46,50%	0,00	0,00%	20.421.133,86	53,50%
11	112C	18	4.388.597,00	-390.390,03	-8,90%	3.998.206,97	91,10%	3.998.206,97	100,00%	0,00	0,00%	0,00	0,00%
11	112C		**332.700.886,00**	**44.635,32**	**0,01%**	**332.745.521,32**	**100,01%**	**205.846.210,96**	**61,86%**	**0,20**	**0,00%**	**126.899.310,16**	**38,14%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	114A	12	909.543,00	-74.720,85	-8,22%	834.822,15	91,78%	594.314,78	71,19%	0,00	0,00%	240.507,37	28,81%
11	114A	13	9.487.991,00	60.504,82	0,64%	9.548.495,82	100,64%	6.184.254,24	64,77%	78.036,03	0,82%	3.286.205,55	34,42%
11	114A	15	11.365,00	0,00	0,00%	11.365,00	100,00%	6.630,35	58,34%	0,00	0,00%	4.734,65	41,66%
11	114A	16	2.494.738,00	81.336,90	3,26%	2.576.074,90	103,26%	1.001.836,55	38,89%	25.898,85	1,01%	1.548.339,50	60,10%
11	114A		**12.986.129,00**	**67.120,87**	**0,52%**	**13.053.249,87**	**100,52%**	**7.835.156,32**	**60,02%**	**103.934,88**	**0,80%**	**5.114.158,67**	**39,18%**
11	131M	12	882.540,00	-46.993,76	-5,32%	835.546,24	94,68%	557.776,92	66,76%	0,00	0,00%	277.769,32	33,24%
11	131M	16	180.519,00	8.386,32	4,65%	188.905,32	104,65%	121.341,93	64,23%	0,00	0,00%	67.563,39	35,77%
11	131M		**1.063.059,00**	**-38.607,44**	**-3,63%**	**1.024.451,56**	**96,37%**	**679.118,85**	**66,29%**	**0,00**	**0,00%**	**345.332,71**	**33,71%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	132A	12	2.128.832,00	-116.294,60	-5,46%	2.012.537,40	94,54%	1.340.282,21	66,60%	0,00	0,00%	672.255,19	33,40%
11	132A	13	1.213.650,00	-91.953,00	-7,58%	1.121.697,00	92,42%	788.942,94	70,33%	0,00	0,00%	332.754,06	29,67%
11	132A	16	834.332,00	666,03	0,08%	834.998,03	100,08%	542.219,85	64,94%	0,00	0,00%	292.778,18	35,06%
11	132A		**4.259.306,00**	**-207.581,57**	**-4,87%**	**4.051.724,43**	**95,13%**	**2.719.565,40**	**67,12%**	**0,00**	**0,00%**	**1.332.159,03**	**32,88%**
11	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	86.616,15	58,33%	0,00	0,00%	61.868,85	41,67%
11	134A	12	115.506.040,00	-949.397,71	-0,82%	114.556.642,29	99,18%	74.916.828,19	65,40%	0,00	0,00%	39.639.814,10	34,60%
11	134A	13	4.042.001,00	-483.120,00	-11,95%	3.558.881,00	88,05%	2.782.604,61	78,19%	0,00	0,00%	776.276,39	21,81%
11	134A	15	615.099,00	1.400,00	0,23%	616.499,00	100,23%	370.333,95	60,07%	0,00	0,00%	246.165,05	39,93%
11	134A	16	20.769.921,00	5.321.949,07	25,62%	26.091.870,07	125,62%	10.980.339,43	42,08%	0,00	0,00%	15.111.530,64	57,92%
11	134A		**141.081.546,00**	**3.890.831,36**	**2,76%**	**144.972.377,36**	**102,76%**	**89.136.722,33**	**61,49%**	**0,00**	**0,00%**	**55.835.655,03**	**38,51%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	52.547,52	63,70%	0,00	0,00%	29.944,48	36,30%
11	134M	12	1.552.001,00	3.368,00	0,22%	1.555.369,00	100,22%	1.141.484,26	73,39%	0,00	0,00%	413.884,74	26,61%
11	134M	13	8.598.421,00	0,00	0,00%	8.598.421,00	100,00%	5.564.555,31	64,72%	33.549,32	0,39%	3.000.316,37	34,89%
11	134M	15	56.269,00	0,00	0,00%	56.269,00	100,00%	14.370,89	25,54%	0,00	0,00%	41.898,11	74,46%
11	134M	16	2.102.883,00	69.783,37	3,32%	2.172.666,37	103,32%	724.129,87	33,33%	237,80	0,01%	1.448.298,70	66,66%
11	134M		**12.392.066,00**	**73.151,37**	**0,59%**	**12.465.217,37**	**100,59%**	**7.497.087,85**	**60,14%**	**33.787,12**	**0,27%**	**4.934.342,40**	**39,58%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	38.495,75	58,33%	0,00	0,00%	27.497,25	41,67%
11	334D	12	167.808,00	0,00	0,00%	167.808,00	100,00%	109.803,73	65,43%	0,00	0,00%	58.004,27	34,57%
11	334D	13	91.440,00	0,00	0,00%	91.440,00	100,00%	67.280,48	73,58%	0,00	0,00%	24.159,52	26,42%
11	334D	16	82.443,00	0,00	0,00%	82.443,00	100,00%	44.207,77	53,62%	0,00	0,00%	38.235,23	46,38%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	334D		**407.684,00**	**0,00**	**0,00%**	**407.684,00**	**100,00%**	**259.787,73**	**63,72%**	**0,00**	**0,00%**	**147.896,27**	**36,28%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	47.138,35	57,14%	0,00	0,00%	35.353,65	42,86%
11	921Q	11	78.404,00	0,00	0,00%	78.404,00	100,00%	51.027,70	65,08%	0,00	0,00%	27.376,30	34,92%
11	921Q	12	2.940.568,00	-83.075,90	-2,83%	2.857.492,10	97,17%	1.847.169,35	64,64%	0,00	0,00%	1.010.322,75	35,36%
11	921Q	13	470.745,00	-85.000,00	-18,06%	385.745,00	81,94%	278.007,20	72,07%	0,00	0,00%	107.737,80	27,93%
11	921Q	16	469.771,00	415.915,63	88,54%	885.686,63	188,54%	518.593,71	58,55%	0,00	0,00%	367.092,92	41,45%
11	921Q		**4.041.980,00**	**247.839,73**	**6,13%**	**4.289.819,73**	**106,13%**	**2.741.936,31**	**63,92%**	**0,00**	**0,00%**	**1.547.883,42**	**36,08%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921R	12	1.620.117,00	16.470,72	1,02%	1.636.587,72	101,02%	1.237.185,86	75,60%	0,00	0,00%	399.401,86	24,40%
11	921R	13	2.827.957,00	-39.124,51	-1,38%	2.788.832,49	98,62%	2.027.877,87	72,71%	0,00	0,00%	760.954,62	27,29%
11	921R	15	11.365,00	0,00	0,00%	11.365,00	100,00%	6.630,35	58,34%	0,00	0,00%	4.734,65	41,66%
11	921R	16	1.063.717,00	17.884,70	1,68%	1.081.601,70	101,68%	569.590,47	52,66%	0,00	0,00%	512.011,23	47,34%
11	921R		**5.605.648,00**	**-4.769,09**	**-0,09%**	**5.600.878,91**	**99,91%**	**3.889.404,95**	**69,44%**	**0,00**	**0,00%**	**1.711.473,96**	**30,56%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
11	921S	12	7.714.361,00	-580.814,33	-7,53%	7.133.546,67	92,47%	4.878.404,26	68,39%	70.849,53	0,99%	2.184.292,88	30,62%
11	921S	13	79.526,00	0,00	0,00%	79.526,00	100,00%	50.849,34	63,94%	0,00	0,00%	28.676,66	36,06%
11	921S	15	0,00	395.368,21	100,00%	395.368,21	0,00%	25.049,92	6,34%	0,00	0,00%	370.318,29	93,66%
11	921S	16	1.022.985,00	23.454,84	2,29%	1.046.439,84	102,29%	567.679,46	54,25%	22.211,33	2,12%	456.549,05	43,63%
11	921S		**8.901.461,00**	**-161.991,28**	**-1,82%**	**8.739.469,72**	**98,18%**	**5.571.326,53**	**63,75%**	**93.060,86**	**1,06%**	**3.075.082,33**	**35,19%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	58.321,00	70,70%	0,00	0,00%	24.171,00	29,30%
11	921T	12	3.376.490,00	-74.061,30	-2,19%	3.302.428,70	97,81%	2.206.788,38	66,82%	0,00	0,00%	1.095.640,32	33,18%
11	921T	13	113.042,00	-5.000,00	-4,42%	108.042,00	95,58%	79.805,78	73,87%	0,00	0,00%	28.236,22	26,13%
11	921T	15	0,00	44.872,07	100,00%	44.872,07	0,00%	0,00	0,00%	0,00	0,00%	44.872,07	100,00%
11	921T	16	673.146,00	1.852,38	0,28%	674.998,38	100,28%	368.301,78	54,56%	0,00	0,00%	306.696,60	45,44%
11	921T		**4.245.170,00**	**-32.336,85**	**-0,76%**	**4.212.833,15**	**99,24%**	**2.713.216,94**	**64,40%**	**0,00**	**0,00%**	**1.499.616,21**	**35,60%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
11	921U	12	1.639.190,00	-104.361,75	-6,37%	1.534.828,25	93,63%	1.062.217,38	69,21%	0,00	0,00%	472.610,87	30,79%
11	921U	13	234.808,00	517,92	0,22%	235.325,92	100,22%	155.631,30	66,13%	0,00	0,00%	79.694,62	33,87%
11	921U	16	368.362,00	373,01	0,10%	368.735,01	100,10%	209.736,05	56,88%	0,00	0,00%	158.998,96	43,12%
11	921U		**2.324.852,00**	**-103.470,82**	**-4,45%**	**2.221.381,18**	**95,55%**	**1.475.705,13**	**66,43%**	**0,00**	**0,00%**	**745.676,05**	**33,57%**
11	921X	12	1.131.719,00	-36.000,00	-3,18%	1.095.719,00	96,82%	727.161,78	66,36%	0,00	0,00%	368.557,22	33,64%
11	921X	15	0,00	3.642,14	100,00%	3.642,14	0,00%	0,00	0,00%	0,00	0,00%	3.642,14	100,00%
11	921X	16	206.363,00	-7.000,00	-3,39%	199.363,00	96,61%	126.385,57	63,39%	0,00	0,00%	72.977,43	36,61%
11	921X		**1.338.082,00**	**-39.357,86**	**-2,94%**	**1.298.724,14**	**97,06%**	**853.547,35**	**65,72%**	**0,00**	**0,00%**	**445.176,79**	**34,28%**
11	924M	10	821.757,00	0,00	0,00%	821.757,00	100,00%	499.981,01	60,84%	0,00	0,00%	321.775,99	39,16%
11	924M	11	341.418,00	0,00	0,00%	341.418,00	100,00%	221.767,85	64,95%	0,00	0,00%	119.650,15	35,05%
11	924M	12	15.743.277,00	-965.946,55	-6,14%	14.777.330,45	93,86%	9.943.278,66	67,29%	86.351,33	0,58%	4.747.700,46	32,13%
11	924M	13	2.788.530,00	-166.735,71	-5,98%	2.621.794,29	94,02%	1.905.933,32	72,70%	70,00	0,00%	715.790,97	27,30%
11	924M	15	169.477,00	18.382,17	10,85%	187.859,17	110,85%	102.407,79	54,51%	0,00	0,00%	85.451,38	45,49%
11	924M	16	4.908.897,00	2.299.286,33	46,84%	7.208.183,33	146,84%	3.145.117,24	43,63%	1.312.026,40	18,20%	2.751.039,69	38,17%
11	924M	18	76.564,00	0,00	0,00%	76.564,00	100,00%	44.664,95	58,34%	0,00	0,00%	31.899,05	41,66%
11	924M		**24.849.920,00**	**1.184.986,24**	**4,77%**	**26.034.906,24**	**104,77%**	**15.863.150,82**	**60,93%**	**1.398.447,73**	**5,37%**	**8.773.307,69**	**33,70%**
11	932O	12	2.015.221,00	-371.616,72	-18,44%	1.643.604,28	81,56%	1.177.569,66	71,65%	0,00	0,00%	466.034,62	28,35%
11	932O	13	20.463,00	-18.357,20	-89,71%	2.105,80	10,29%	2.105,80	100,00%	0,00	0,00%	0,00	0,00%
11	932O	15	42.435,00	0,00	0,00%	42.435,00	100,00%	42.435,00	100,00%	0,00	0,00%	0,00	0,00%
11	932O	16	337.942,00	134,16	0,04%	338.076,16	100,04%	225.484,81	66,70%	0,00	0,00%	112.591,35	33,30%
11	932O		**2.416.061,00**	**-389.839,76**	**-16,14%**	**2.026.221,24**	**83,86%**	**1.447.595,27**	**71,44%**	**0,00**	**0,00%**	**578.625,97**	**28,56%**
11			**570.348.706,00**	**3.397.418,56**	**0,60%**	**573.746.124,56**	**100,60%**	**355.765.434,35**	**62,01%**	**1.629.230,79**	**0,28%**	**216.351.459,42**	**37,71%**
12	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	241N	12	2.932.309,00	-90.972,22	-3,10%	2.841.336,78	96,90%	2.021.560,23	71,15%	0,00	0,00%	819.776,55	28,85%
12	241N	13	745.283,00	-44.763,37	-6,01%	700.519,63	93,99%	489.411,21	69,86%	0,00	0,00%	211.108,42	30,14%
12	241N	16	693.168,00	-4.288,68	-0,62%	688.879,32	99,38%	320.484,73	46,52%	0,00	0,00%	368.394,59	53,48%
12	241N		**4.453.252,00**	**-140.024,27**	**-3,14%**	**4.313.227,73**	**96,86%**	**2.879.576,57**	**66,76%**	**0,00**	**0,00%**	**1.433.651,16**	**33,24%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	422B	12	4.040.383,00	-245.756,01	-6,08%	3.794.626,99	93,92%	2.712.769,21	71,49%	0,00	0,00%	1.081.857,78	28,51%
12	422B	13	416.286,00	-13.446,27	-3,23%	402.839,73	96,77%	318.402,37	79,04%	0,00	0,00%	84.437,36	20,96%
12	422B	16	433.621,00	511.349,88	117,93%	944.970,88	217,93%	551.334,97	58,34%	0,00	0,00%	393.635,91	41,66%
12	422B		**4.972.782,00**	**252.147,60**	**5,07%**	**5.224.929,60**	**105,07%**	**3.630.626,95**	**69,49%**	**0,00**	**0,00%**	**1.594.302,65**	**30,51%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	431A	12	2.145.581,00	-5.038,33	-0,23%	2.140.542,67	99,77%	1.505.022,51	70,31%	0,00	0,00%	635.520,16	29,69%
12	431A	13	58.809,00	-22.012,18	-37,43%	36.796,82	62,57%	28.311,52	76,94%	0,00	0,00%	8.485,30	23,06%
12	431A	16	414.640,00	7.862,91	1,90%	422.502,91	101,90%	243.985,37	57,75%	0,00	0,00%	178.517,54	42,25%
12	431A		**2.701.522,00**	**-19.187,60**	**-0,71%**	**2.682.334,40**	**99,29%**	**1.825.439,80**	**68,05%**	**0,00**	**0,00%**	**856.894,60**	**31,95%**
12	433A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	433A	12	1.485.746,00	-28.569,23	-1,92%	1.457.176,77	98,08%	1.064.616,26	73,06%	0,00	0,00%	392.560,51	26,94%
12	433A	13	145.258,00	0,00	0,00%	145.258,00	100,00%	117.142,25	80,64%	0,00	0,00%	28.115,75	19,36%
12	433A	16	393.355,00	988,22	0,25%	394.343,22	100,25%	279.780,26	70,95%	0,00	0,00%	114.562,96	29,05%
12	433A		**2.106.851,00**	**-27.581,01**	**-1,31%**	**2.079.269,99**	**98,69%**	**1.509.659,17**	**72,61%**	**0,00**	**0,00%**	**569.610,82**	**27,39%**
12	463A	12	627.641,00	0,00	0,00%	627.641,00	100,00%	422.622,22	67,34%	0,00	0,00%	205.018,78	32,66%
12	463A	13	19.241,00	0,00	0,00%	19.241,00	100,00%	19.241,00	100,00%	0,00	0,00%	0,00	0,00%
12	463A	16	64.589,00	23.823,00	36,88%	88.412,00	136,88%	52.244,07	59,09%	0,00	0,00%	36.167,93	40,91%
12	463A		**711.471,00**	**23.823,00**	**3,35%**	**735.294,00**	**103,35%**	**494.107,29**	**67,20%**	**0,00**	**0,00%**	**241.186,71**	**32,80%**
12	492A	12	3.784.914,00	-100.590,58	-2,66%	3.684.323,42	97,34%	2.626.586,65	71,29%	0,00	0,00%	1.057.736,77	28,71%
12	492A	13	475.506,00	-43.023,44	-9,05%	432.482,56	90,95%	295.967,31	68,43%	0,00	0,00%	136.515,25	31,57%
12	492A	16	842.221,00	-928,46	-0,11%	841.292,54	99,89%	472.982,07	56,22%	0,00	0,00%	368.310,47	43,78%
12	492A		**5.102.641,00**	**-144.542,48**	**-2,83%**	**4.958.098,52**	**97,17%**	**3.395.536,03**	**68,48%**	**0,00**	**0,00%**	**1.562.562,49**	**31,52%**
12	492B	12	1.113.656,00	-23.000,00	-2,07%	1.090.656,00	97,93%	765.556,07	70,19%	0,00	0,00%	325.099,93	29,81%
12	492B	13	300.765,00	-13.945,86	-4,64%	286.819,14	95,36%	193.327,65	67,40%	0,00	0,00%	93.491,49	32,60%
12	492B	16	204.994,00	144.043,86	70,27%	349.037,86	170,27%	206.531,10	59,17%	0,00	0,00%	142.506,76	40,83%
12	492B		**1.619.415,00**	**107.098,00**	**6,61%**	**1.726.513,00**	**106,61%**	**1.165.414,82**	**67,50%**	**0,00**	**0,00%**	**561.098,18**	**32,50%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	921M	12	6.350.307,00	-295.929,38	-4,66%	6.054.377,62	95,34%	4.339.761,53	71,68%	0,00	0,00%	1.714.616,09	28,32%
12	921M	13	346.771,00	62.981,36	18,16%	409.752,36	118,16%	328.050,81	80,06%	0,00	0,00%	81.701,55	19,94%
12	921M	16	1.074.088,00	37.950,35	3,53%	1.112.038,35	103,53%	608.099,56	54,68%	0,00	0,00%	503.938,79	45,32%
12	921M		**7.853.658,00**	**-194.997,67**	**-2,48%**	**7.658.660,33**	**97,52%**	**5.324.032,30**	**69,52%**	**0,00**	**0,00%**	**2.334.628,03**	**30,48%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	921N	12	8.718.380,00	-396.957,29	-4,55%	8.321.422,71	95,45%	5.794.290,17	69,63%	140.582,40	1,69%	2.386.550,14	28,68%
12	921N	13	1.102.570,00	-112.045,94	-10,16%	990.524,06	89,84%	747.651,36	75,48%	0,00	0,00%	242.872,70	24,52%
12	921N	16	5.779.576,00	1.159.731,01	20,07%	6.939.307,01	120,07%	3.834.637,57	55,26%	976.161,33	14,07%	2.128.508,11	30,67%
12	921N		**15.683.018,00**	**650.727,78**	**4,15%**	**16.333.745,78**	**104,15%**	**10.424.699,50**	**63,82%**	**1.116.743,73**	**6,84%**	**4.792.302,55**	**29,34%**
12	921V	12	1.248.696,00	-43.964,27	-3,52%	1.204.731,73	96,48%	987.696,78	81,98%	0,00	0,00%	217.034,95	18,02%
12	921V	13	62,00	0,00	0,00%	62,00	100,00%	62,00	100,00%	0,00	0,00%	0,00	0,00%
12	921V	16	117.260,00	4.970,58	4,24%	122.230,58	104,24%	66.680,21	54,55%	0,00	0,00%	55.550,37	45,45%
12	921V		**1.366.018,00**	**-38.993,69**	**-2,85%**	**1.327.024,31**	**97,15%**	**1.054.438,99**	**79,46%**	**0,00**	**0,00%**	**272.585,32**	**20,54%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	923A	12	5.391.758,00	-140.183,98	-2,60%	5.251.574,02	97,40%	3.715.994,91	70,76%	0,00	0,00%	1.535.579,11	29,24%
12	923A	13	340.918,00	-17.671,54	-5,18%	323.246,46	94,82%	247.335,36	76,52%	0,00	0,00%	75.911,10	23,48%
12	923A	15	0,00	139,67	100,00%	139,67	0,00%	0,00	0,00%	0,00	0,00%	139,67	100,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923A	16	788.430,00	19.205,32	2,44%	807.635,32	102,44%	376.713,83	46,64%	0,00	0,00%	430.921,49	53,36%
12	923A		**6.603.598,00**	**-138.510,53**	**-2,10%**	**6.465.087,47**	**97,90%**	**4.388.164,50**	**67,87%**	**0,00**	**0,00%**	**2.076.922,97**	**32,13%**
12	923C	12	1.532.511,00	33.742,04	2,20%	1.566.253,04	102,20%	1.049.637,12	67,02%	0,00	0,00%	516.615,92	32,98%
12	923C	13	273.372,00	-32.430,14	-11,86%	240.941,86	88,14%	177.573,08	73,70%	0,00	0,00%	63.368,78	26,30%
12	923C	16	334.803,00	-951,76	-0,28%	333.851,24	99,72%	175.214,68	52,48%	0,00	0,00%	158.636,56	47,52%
12	923C		**2.140.686,00**	**360,14**	**0,02%**	**2.141.046,14**	**100,02%**	**1.402.424,88**	**65,50%**	**0,00**	**0,00%**	**738.621,26**	**34,50%**
12	923M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	197.814,00	58,33%	0,00	0,00%	141.296,00	41,67%
12	923M	11	157.531,00	0,00	0,00%	157.531,00	100,00%	101.964,15	64,73%	0,00	0,00%	55.566,85	35,27%
12	923M	12	7.929.632,00	745.032,29	9,40%	8.674.664,29	109,40%	4.811.978,44	55,47%	1.267.788,41	14,61%	2.594.897,44	29,91%
12	923M	13	1.864.210,00	26.379,08	1,42%	1.890.589,08	101,42%	1.421.473,03	75,19%	3.542,00	0,19%	465.574,05	24,63%
12	923M	14	57.544,00	0,00	0,00%	57.544,00	100,00%	0,00	0,00%	31.624,39	54,96%	25.919,61	45,04%
12	923M	15	202.321,00	25.807,24	12,76%	228.128,24	112,76%	66.295,50	29,06%	76.826,27	33,68%	85.006,47	37,26%
12	923M	16	2.257.225,00	1.086.833,90	48,15%	3.344.058,90	148,15%	1.083.405,98	32,40%	757.774,21	22,66%	1.502.878,71	44,94%
12	923M	18	63.875,00	0,00	0,00%	63.875,00	100,00%	37.262,75	58,34%	0,00	0,00%	26.612,25	41,66%
12	923M		**12.871.448,00**	**1.884.052,51**	**14,64%**	**14.755.500,51**	**114,64%**	**7.720.193,85**	**52,32%**	**2.137.555,28**	**14,49%**	**4.897.751,38**	**33,19%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	931M	12	3.574.992,00	9.192,26	0,26%	3.584.184,26	100,26%	2.456.989,29	68,55%	0,00	0,00%	1.127.194,97	31,45%
12	931M	13	416.053,00	-45.985,81	-11,05%	370.067,19	88,95%	266.134,94	71,92%	0,00	0,00%	103.932,25	28,08%
12	931M	16	731.336,00	-3.760,63	-0,51%	727.575,37	99,49%	384.667,01	52,87%	0,00	0,00%	342.908,36	47,13%
12	931M		**4.804.873,00**	**-40.554,18**	**-0,84%**	**4.764.318,82**	**99,16%**	**3.155.911,64**	**66,24%**	**0,00**	**0,00%**	**1.608.407,18**	**33,76%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
12	931N	12	4.279.163,00	65.143,58	1,52%	4.344.306,58	101,52%	3.079.574,91	70,89%	0,00	0,00%	1.264.731,67	29,11%
12	931N	13	112.132,00	0,00	0,00%	112.132,00	100,00%	72.519,85	64,67%	0,00	0,00%	39.612,15	35,33%
12	931N	16	623.385,00	15.571,72	2,50%	638.956,72	102,50%	343.563,27	53,77%	0,00	0,00%	295.393,45	46,23%
12	931N		**5.099.269,00**	**80.715,30**	**1,58%**	**5.179.984,30**	**101,58%**	**3.545.001,58**	**68,44%**	**0,00**	**0,00%**	**1.634.982,72**	**31,56%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
12	931P	12	21.613.899,00	-145.820,26	-0,67%	21.468.078,74	99,33%	15.294.843,31	71,24%	0,00	0,00%	6.173.235,43	28,76%
12	931P	13	449.439,00	0,00	0,00%	449.439,00	100,00%	340.269,57	75,71%	0,00	0,00%	109.169,43	24,29%
12	931P	15	0,00	1.539.187,06	100,00%	1.539.187,06	0,00%	0,00	0,00%	8.602,38	0,56%	1.530.584,68	99,44%
12	931P	16	3.506.859,00	395.143,77	11,27%	3.902.002,77	111,27%	2.336.026,35	59,87%	0,00	0,00%	1.565.976,42	40,13%
12	931P		**25.654.786,00**	**1.788.510,57**	**6,97%**	**27.443.296,57**	**106,97%**	**18.020.482,78**	**65,66%**	**8.602,38**	**0,03%**	**9.414.211,41**	**34,30%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
12	932M	12	19.698.014,00	-384.400,59	-1,95%	19.313.613,41	98,05%	14.129.185,28	73,16%	0,00	0,00%	5.184.428,13	26,84%
12	932M	13	1.773.812,00	0,00	0,00%	1.773.812,00	100,00%	1.269.051,59	71,54%	0,00	0,00%	504.760,41	28,46%
12	932M	15	1.452,00	0,00	0,00%	1.452,00	100,00%	1.452,00	100,00%	0,00	0,00%	0,00	0,00%
12	932M	16	3.674.713,00	8.435,30	0,23%	3.683.148,30	100,23%	2.123.187,60	57,65%	0,00	0,00%	1.559.960,70	42,35%
12	932M		**25.230.483,00**	**-375.965,29**	**-1,49%**	**24.854.517,71**	**98,51%**	**17.570.996,87**	**70,70%**	**0,00**	**0,00%**	**7.283.520,84**	**29,30%**
12			**128.975.771,00**	**3.667.078,18**	**2,84%**	**132.642.849,18**	**102,84%**	**87.506.707,52**	**65,97%**	**3.262.901,39**	**2,46%**	**41.873.240,27**	**31,57%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
14	451M	11	170.717,00	0,00	0,00%	170.717,00	100,00%	110.876,65	64,95%	0,00	0,00%	59.840,35	35,05%
14	451M	12	7.295.666,00	-20.865,28	-0,29%	7.274.800,72	99,71%	5.078.840,16	69,81%	167.939,93	2,31%	2.028.020,63	27,88%
14	451M	13	1.141.388,00	-37.339,63	-3,27%	1.104.048,37	96,73%	805.401,88	72,95%	15.822,45	1,43%	282.824,04	25,62%
14	451M	15	157.870,00	38.409,00	24,33%	196.279,00	124,33%	82.971,09	42,27%	32.980,36	16,80%	80.327,55	40,93%
14	451M	16	2.359.362,00	111.941,28	4,74%	2.471.303,28	104,74%	1.523.068,79	61,63%	114.956,95	4,65%	833.277,54	33,72%
14	451M	18	25.807,00	0,00	0,00%	25.807,00	100,00%	15.055,25	58,34%	0,00	0,00%	10.751,75	41,66%
14	451M		**11.405.331,00**	**92.145,37**	**0,81%**	**11.497.476,37**	**100,81%**	**7.764.684,27**	**67,53%**	**331.699,69**	**2,88%**	**3.401.092,41**	**29,58%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
14	453A	12	4.817.670,00	10.858,99	0,23%	4.828.528,99	100,23%	3.828.761,82	79,29%	0,00	0,00%	999.767,17	20,71%
14	453A	13	3.842.964,00	0,00	0,00%	3.842.964,00	100,00%	2.580.109,29	67,14%	80.825,76	2,10%	1.182.028,95	30,76%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453A	16	2.030.010,00	7.271,46	0,36%	2.037.281,46	100,36%	1.249.636,41	61,34%	0,00	0,00%	787.645,05	38,66%
14	453A		**10.773.136,00**	**18.130,45**	**0,17%**	**10.791.266,45**	**100,17%**	**7.706.627,92**	**71,42%**	**80.825,76**	**0,75%**	**3.003.812,77**	**27,84%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
14	453B	12	2.284.076,00	2.871,82	0,13%	2.286.947,82	100,13%	1.687.686,49	73,80%	0,00	0,00%	599.261,33	26,20%
14	453B	13	475.682,00	-16.215,07	-3,41%	459.466,93	96,59%	323.787,05	70,47%	923,44	0,20%	134.756,44	29,33%
14	453B	16	559.969,00	-3.743,21	-0,67%	556.225,79	99,33%	324.955,43	58,42%	0,00	0,00%	231.270,36	41,58%
14	453B		**3.402.219,00**	**-17.086,46**	**-0,50%**	**3.385.132,54**	**99,50%**	**2.384.549,37**	**70,44%**	**923,44**	**0,03%**	**999.659,73**	**29,53%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
14	453M	12	3.252.185,00	-1.417,60	-0,04%	3.250.767,40	99,96%	2.278.082,21	70,08%	68.465,00	2,11%	904.220,19	27,82%
14	453M	13	975.149,00	-17.910,90	-1,84%	957.238,10	98,16%	532.663,97	55,65%	136.370,40	14,25%	288.203,73	30,11%
14	453M	16	1.053.812,00	24.597,86	2,33%	1.078.409,86	102,33%	641.088,61	59,45%	58.888,07	5,46%	378.433,18	35,09%
14	453M		**5.363.638,00**	**5.269,36**	**0,10%**	**5.368.907,36**	**100,10%**	**3.499.955,19**	**65,19%**	**263.723,47**	**4,91%**	**1.605.228,70**	**29,90%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	126.336,05	58,33%	0,00	0,00%	90.239,95	41,67%
14	453N	12	3.044.695,00	72.677,20	2,39%	3.117.372,20	102,39%	2.262.229,36	72,57%	0,00	0,00%	855.142,84	27,43%
14	453N	13	4.301.873,00	-304.230,80	-7,07%	3.997.642,20	92,93%	2.946.197,10	73,70%	0,00	0,00%	1.051.445,10	26,30%
14	453N	15	37.477,00	0,00	0,00%	37.477,00	100,00%	21.894,90	58,42%	0,00	0,00%	15.582,10	41,58%
14	453N	16	1.648.872,00	27.011,91	1,64%	1.675.883,91	101,64%	933.304,06	55,69%	0,00	0,00%	742.579,85	44,31%
14	453N		**9.249.493,00**	**-204.541,69**	**-2,21%**	**9.044.951,31**	**97,79%**	**6.289.961,47**	**69,54%**	**0,00**	**0,00%**	**2.754.989,84**	**30,46%**
14			**40.193.817,00**	**-106.082,97**	**-0,26%**	**40.087.734,03**	**99,74%**	**27.645.778,22**	**68,96%**	**677.172,36**	**1,69%**	**11.764.783,45**	**29,35%**
15	321M	10	839.960,00	0,00	0,00%	839.960,00	100,00%	489.976,60	58,33%	0,00	0,00%	349.983,40	41,67%
15	321M	11	196.581,00	0,00	0,00%	196.581,00	100,00%	127.091,15	64,65%	0,00	0,00%	69.489,85	35,35%
15	321M	12	44.328.768,00	-1.331.011,41	-3,00%	42.997.756,59	97,00%	27.805.493,87	64,67%	1.397.842,42	3,25%	13.794.420,30	32,08%
15	321M	13	5.849.835,00	-564.212,80	-9,64%	5.285.622,20	90,36%	3.278.476,22	62,03%	442.058,63	8,36%	1.565.087,35	29,61%
15	321M	14	54.853,00	29.973,12	54,64%	84.826,12	154,64%	31.796,81	37,48%	35.019,96	41,28%	18.009,35	21,23%
15	321M	15	1.171.729,00	181.931,47	15,53%	1.353.660,47	115,53%	454.945,37	33,61%	155.012,13	11,45%	743.702,97	54,94%
15	321M	16	10.036.550,00	60.014,76	0,60%	10.096.564,76	100,60%	5.999.467,72	59,42%	375.893,90	3,72%	3.721.203,14	36,86%
15	321M	18	36.397.810,00	0,00	0,00%	36.397.810,00	100,00%	36.376.246,95	99,94%	0,00	0,00%	21.563,05	0,06%
15	321M		**98.876.086,00**	**-1.623.304,86**	**-1,64%**	**97.252.781,14**	**98,36%**	**74.563.494,69**	**76,67%**	**2.405.827,04**	**2,47%**	**20.283.459,41**	**20,86%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	321O	12	291.433,00	0,00	0,00%	291.433,00	100,00%	193.534,60	66,41%	0,00	0,00%	97.898,40	33,59%
15	321O	16	76.841,00	0,00	0,00%	76.841,00	100,00%	60.664,41	78,95%	0,00	0,00%	16.176,59	21,05%
15	321O		**450.766,00**	**0,00**	**0,00%**	**450.766,00**	**100,00%**	**302.319,41**	**67,07%**	**0,00**	**0,00%**	**148.446,59**	**32,93%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	321P	12	3.504.422,00	-145.021,94	-4,14%	3.359.400,06	95,86%	2.111.776,85	62,86%	306.393,42	9,12%	941.229,79	28,02%
15	321P	13	524.608,00	-23.334,51	-4,45%	501.273,49	95,55%	338.329,14	67,49%	0,00	0,00%	162.944,35	32,51%
15	321P	16	821.610,00	1.642,65	0,20%	823.252,65	100,20%	528.034,36	64,14%	0,00	0,00%	295.218,29	35,86%
15	321P		**4.933.132,00**	**-166.713,80**	**-3,38%**	**4.766.418,20**	**96,62%**	**3.026.260,75**	**63,49%**	**306.393,42**	**6,43%**	**1.433.764,03**	**30,08%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322A	12	932.807.316,00	-16.566,00	0,00%	932.790.750,00	100,00%	577.539.707,59	61,92%	0,00	0,00%	355.251.042,41	38,08%
15	322A	13	1.362.422,00	-3.414,28	-0,25%	1.359.007,72	99,75%	939.074,11	69,10%	0,00	0,00%	419.933,61	30,90%
15	322A	14	36.252.936,00	0,00	0,00%	36.252.936,00	100,00%	23.768.114,47	65,56%	0,00	0,00%	12.484.821,53	34,44%
15	322A	15	7.271.539,00	-1.636,36	-0,02%	7.269.902,64	99,98%	7.246.889,88	99,68%	0,00	0,00%	23.012,76	0,32%
15	322A	16	124.738.793,00	101,27	0,00%	124.738.894,27	100,00%	65.865.827,57	52,80%	0,00	0,00%	58.873.066,70	47,20%
15	322A		**1.102.515.498,00**	**-21.515,37**	**0,00%**	**1.102.493.982,63**	**100,00%**	**675.407.734,02**	**61,26%**	**0,00**	**0,00%**	**427.086.248,61**	**38,74%**
15	322B	12	953.567.774,00	108.000,06	0,01%	953.675.774,06	100,01%	577.771.342,20	60,58%	96.153,37	0,01%	375.808.278,49	39,41%
15	322B	13	195.953,00	-25.837,63	-13,19%	170.115,37	86,81%	144.926,88	85,19%	0,00	0,00%	25.188,49	14,81%
15	322B	14	16.627.276,00	0,00	0,00%	16.627.276,00	100,00%	10.834.631,36	65,16%	0,00	0,00%	5.792.644,64	34,84%
15	322B	16	145.165.342,00	231,59	0,00%	145.165.573,59	100,00%	68.846.394,87	47,43%	0,00	0,00%	76.319.178,72	52,57%
15	322B		**1.115.556.345,00**	**82.394,02**	**0,01%**	**1.115.638.739,02**	**100,01%**	**657.597.295,31**	**58,94%**	**96.153,37**	**0,01%**	**457.945.290,34**	**41,05%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322C	12	1.698.259,00	36.495,07	2,15%	1.734.754,07	102,15%	1.242.278,65	71,61%	0,00	0,00%	492.475,42	28,39%
15	322C	13	75.122,00	0,00	0,00%	75.122,00	100,00%	58.660,58	78,09%	0,00	0,00%	16.461,42	21,91%
15	322C	16	396.035,00	130,32	0,03%	396.165,32	100,03%	256.851,37	64,83%	0,00	0,00%	139.313,95	35,17%
15	322C		**2.251.908,00**	**36.625,39**	**1,63%**	**2.288.533,39**	**101,63%**	**1.605.911,00**	**70,17%**	**0,00**	**0,00%**	**682.622,39**	**29,83%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322E	12	86.364.536,00	-112.633,39	-0,13%	86.251.902,61	99,87%	55.903.355,98	64,81%	27.841,71	0,03%	30.320.704,92	35,15%
15	322E	13	184.860,00	1.161,91	0,63%	186.021,91	100,63%	130.943,21	70,39%	0,00	0,00%	55.078,70	29,61%
15	322E	14	1.063.538,00	0,00	0,00%	1.063.538,00	100,00%	749.080,72	70,43%	0,00	0,00%	314.457,28	29,57%
15	322E	16	10.330.121,00	1.451,87	0,01%	10.331.572,87	100,01%	6.239.638,92	60,39%	0,00	0,00%	4.091.933,95	39,61%
15	322E		**98.025.547,00**	**-110.019,61**	**-0,11%**	**97.915.527,39**	**99,89%**	**63.071.139,23**	**64,41%**	**27.841,71**	**0,03%**	**34.816.546,45**	**35,56%**
15	322G	12	101.844.163,00	0,00	0,00%	101.844.163,00	100,00%	73.022.550,50	71,70%	0,00	0,00%	28.821.612,50	28,30%
15	322G	14	140.040,00	0,00	0,00%	140.040,00	100,00%	106.448,90	76,01%	0,00	0,00%	33.591,10	23,99%
15	322G	16	12.204.964,00	-460.244,13	-3,77%	11.744.719,87	96,23%	8.998.264,52	76,62%	0,00	0,00%	2.746.455,35	23,38%
15	322G		**114.189.167,00**	**-460.244,13**	**-0,40%**	**113.728.922,87**	**99,60%**	**82.127.263,92**	**72,21%**	**0,00**	**0,00%**	**31.601.658,95**	**27,79%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	322O	12	7.875.071,00	-139.915,10	-1,78%	7.735.155,90	98,22%	5.967.294,48	77,15%	0,00	0,00%	1.767.861,42	22,85%
15	322O	13	181.214,00	-13.000,00	-7,17%	168.214,00	92,83%	119.624,57	71,11%	0,00	0,00%	48.589,43	28,89%
15	322O	16	659.172,00	486,49	0,07%	659.658,49	100,07%	560.355,89	84,95%	0,00	0,00%	99.302,60	15,05%
15	322O		**8.797.949,00**	**-152.428,61**	**-1,73%**	**8.645.520,39**	**98,27%**	**6.695.395,34**	**77,44%**	**0,00**	**0,00%**	**1.950.125,05**	**22,56%**
15	322P	12	42.069.828,00	-1.156.433,80	-2,75%	40.913.394,20	97,25%	27.334.150,17	66,81%	87.685,10	0,21%	13.491.558,93	32,98%
15	322P	13	195.058.114,00	-77.672,69	-0,04%	194.980.441,31	99,96%	124.774.494,36	63,99%	24.875,25	0,01%	70.181.071,70	35,99%
15	322P	14	124.315,00	0,00	0,00%	124.315,00	100,00%	114.133,70	91,81%	0,00	0,00%	10.181,30	8,19%
15	322P	15	41.373.414,00	1.636,36	0,00%	41.375.050,36	100,00%	23.231.396,84	56,15%	0,00	0,00%	18.143.653,52	43,85%
15	322P	16	71.404.691,00	4.959.101,54	6,95%	76.363.792,54	106,95%	35.633.625,96	46,66%	0,00	0,00%	40.730.166,58	53,34%
15	322P	18	974.340,00	-974.340,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
15	322P		**351.004.702,00**	**2.752.291,41**	**0,78%**	**353.756.993,41**	**100,78%**	**211.087.801,03**	**59,67%**	**112.560,35**	**0,03%**	**142.556.632,03**	**40,30%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	323M	12	2.601.810,00	-213.740,88	-8,22%	2.388.069,12	91,78%	1.577.636,85	66,06%	89.219,88	3,74%	721.212,39	30,20%
15	323M	13	82.523,00	0,00	0,00%	82.523,00	100,00%	61.070,91	74,00%	0,00	0,00%	21.452,09	26,00%
15	323M	16	561.809,00	202,53	0,04%	562.011,53	100,04%	411.758,09	73,27%	0,00	0,00%	150.253,44	26,73%
15	323M		**3.328.634,00**	**-213.538,35**	**-6,42%**	**3.115.095,65**	**93,58%**	**2.098.586,25**	**67,37%**	**89.219,88**	**2,86%**	**927.289,52**	**29,77%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
15	466A	12	2.487.063,00	42.508,74	1,71%	2.529.571,74	101,71%	1.426.285,08	56,38%	245.582,52	9,71%	857.704,14	33,91%
15	466A	13	581.198,00	4.657,34	0,80%	585.855,34	100,80%	251.071,96	42,86%	147.188,13	25,12%	187.595,25	32,02%
15	466A	16	450.687,00	302.889,46	67,21%	753.576,46	167,21%	406.863,94	53,99%	39.117,04	5,19%	307.595,48	40,82%
15	466A		**3.601.440,00**	**350.055,54**	**9,72%**	**3.951.495,54**	**109,72%**	**2.132.341,38**	**53,96%**	**431.887,69**	**10,93%**	**1.387.266,47**	**35,11%**
15			**2.903.531.174,00**	**473.601,63**	**0,02%**	**2.904.004.775,63**	**100,02%**	**1.779.715.542,33**	**61,28%**	**3.469.883,46**	**0,12%**	**1.120.819.349,84**	**38,60%**
16	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	261A	12	8.970.509,00	-10.200,19	-0,11%	8.960.308,81	99,89%	6.037.861,38	67,38%	257.066,23	2,87%	2.665.381,20	29,75%
16	261A	13	1.648.047,00	101.463,68	6,16%	1.749.510,68	106,16%	1.017.101,03	58,14%	163.147,83	9,33%	569.261,82	32,54%
16	261A	16	2.231.800,00	61.951,29	2,78%	2.293.751,29	102,78%	1.167.184,20	50,89%	41.529,10	1,81%	1.085.037,99	47,30%
16	261A		**12.932.848,00**	**153.214,78**	**1,18%**	**13.086.062,78**	**101,18%**	**8.270.267,01**	**63,20%**	**461.743,16**	**3,53%**	**4.354.052,61**	**33,27%**
16	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	192.328,47	68,57%	0,00	0,00%	88.143,53	31,43%
16	261B	12	12.743.184,00	150.249,39	1,18%	12.893.433,39	101,18%	9.248.391,51	71,73%	0,00	0,00%	3.645.041,88	28,27%
16	261B	13	9.878.633,00	-191.574,73	-1,94%	9.687.058,27	98,06%	6.875.581,26	70,98%	0,00	0,00%	2.811.477,01	29,02%
16	261B	15	38.639,00	993,15	2,57%	39.632,15	102,57%	26.328,82	66,43%	0,00	0,00%	13.303,33	33,57%
16	261B	16	6.210.243,00	100.435,52	1,62%	6.310.678,52	101,62%	3.636.585,55	57,63%	0,00	0,00%	2.674.092,97	42,37%
16	261B		**29.151.171,00**	**60.103,33**	**0,21%**	**29.211.274,33**	**100,21%**	**19.979.215,61**	**68,40%**	**0,00**	**0,00%**	**9.232.058,72**	**31,60%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	261O	12	2.286.327,00	-14.898,40	-0,65%	2.271.428,60	99,35%	1.632.214,29	71,86%	14.042,73	0,62%	625.171,58	27,52%
16	261O	13	241.483,00	0,00	0,00%	241.483,00	100,00%	168.208,28	69,66%	0,00	0,00%	73.274,72	30,34%
16	261O	16	478.915,00	1.190,38	0,25%	480.105,38	100,25%	279.310,57	58,18%	0,00	0,00%	200.794,81	41,82%
16	261O		**3.089.217,00**	**-13.708,02**	**-0,44%**	**3.075.508,98**	**99,56%**	**2.127.853,54**	**69,19%**	**14.042,73**	**0,46%**	**933.612,71**	**30,36%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	261P	12	5.186.757,00	241.583,44	4,66%	5.428.340,44	104,66%	3.775.776,61	69,56%	0,00	0,00%	1.652.563,83	30,44%
16	261P	13	877.080,00	-236.171,02	-26,93%	640.908,98	73,07%	443.774,67	69,24%	0,00	0,00%	197.134,31	30,76%
16	261P	16	1.343.215,00	-6.109,02	-0,45%	1.337.105,98	99,55%	843.839,58	63,11%	0,00	0,00%	493.266,40	36,89%
16	261P		**7.489.544,00**	**-696,60**	**-0,01%**	**7.488.847,40**	**99,99%**	**5.111.511,26**	**68,25%**	**0,00**	**0,00%**	**2.377.336,14**	**31,75%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	411A	12	10.002.396,00	-192.164,72	-1,92%	9.810.231,28	98,08%	7.149.294,16	72,88%	5.446,88	0,06%	2.655.490,24	27,07%
16	411A	13	1.504.011,00	-25.402,96	-1,69%	1.478.608,04	98,31%	1.054.175,50	71,30%	0,00	0,00%	424.432,54	28,70%
16	411A	16	2.597.000,00	6.707,62	0,26%	2.603.707,62	100,26%	1.629.935,03	62,60%	0,00	0,00%	973.772,59	37,40%
16	411A		**14.185.899,00**	**-210.860,06**	**-1,49%**	**13.975.038,94**	**98,51%**	**9.881.525,09**	**70,71%**	**5.446,88**	**0,04%**	**4.088.066,97**	**29,25%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	456A	12	5.190.040,00	65.819,88	1,27%	5.255.859,88	101,27%	3.657.334,36	69,59%	41.804,55	0,80%	1.556.720,97	29,62%
16	456A	13	714.846,00	-98.849,49	-13,83%	615.996,51	86,17%	420.686,28	68,29%	0,00	0,00%	195.310,23	31,71%
16	456A	16	1.335.161,00	-1.388,21	-0,10%	1.333.772,79	99,90%	814.565,68	61,07%	0,00	0,00%	519.207,11	38,93%
16	456A		**7.322.539,00**	**-34.417,82**	**-0,47%**	**7.288.121,18**	**99,53%**	**4.940.706,72**	**67,79%**	**41.804,55**	**0,57%**	**2.305.609,91**	**31,64%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	456B	12	6.418.319,00	-30.321,60	-0,47%	6.387.997,40	99,53%	4.443.543,50	69,56%	262.260,14	4,11%	1.682.193,76	26,33%
16	456B	13	146.791,00	0,00	0,00%	146.791,00	100,00%	96.324,07	65,62%	0,00	0,00%	50.466,93	34,38%
16	456B	16	1.297.451,00	12.962,56	1,00%	1.310.413,56	101,00%	751.523,79	57,35%	0,00	0,00%	558.889,77	42,65%
16	456B		**7.945.053,00**	**-17.359,04**	**-0,22%**	**7.927.693,96**	**99,78%**	**5.339.511,76**	**67,35%**	**262.260,14**	**3,31%**	**2.325.922,06**	**29,34%**
16	456M	10	487.596,00	0,00	0,00%	487.596,00	100,00%	279.872,71	57,40%	0,00	0,00%	207.723,29	42,60%
16	456M	11	133.753,00	0,00	0,00%	133.753,00	100,00%	87.118,45	65,13%	0,00	0,00%	46.634,55	34,87%
16	456M	12	9.339.690,00	-146.541,38	-1,57%	9.193.148,62	98,43%	6.289.133,71	68,41%	0,00	0,00%	2.904.014,91	31,59%
16	456M	13	2.354.693,00	0,00	0,00%	2.354.693,00	100,00%	1.676.912,57	71,22%	12.590,87	0,53%	665.189,56	28,25%
16	456M	15	503.587,00	126.378,58	25,10%	629.965,58	125,10%	332.954,84	52,85%	0,00	0,00%	297.010,74	47,15%
16	456M	16	3.521.579,00	479.346,15	13,61%	4.000.925,15	113,61%	1.882.771,93	47,06%	186.526,83	4,66%	1.931.626,39	48,28%
16	456M	18	38.496,00	0,00	0,00%	38.496,00	100,00%	22.268,54	57,85%	0,00	0,00%	16.227,46	42,15%
16	456M		**16.379.394,00**	**459.183,35**	**2,80%**	**16.838.577,35**	**102,80%**	**10.571.032,75**	**62,78%**	**199.117,70**	**1,18%**	**6.068.426,90**	**36,04%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
16	456N	12	7.485.769,00	-19.020,62	-0,25%	7.466.748,38	99,75%	4.890.639,28	65,50%	158.928,66	2,13%	2.417.180,44	32,37%
16	456N	13	1.056.001,00	-51.486,74	-4,88%	1.004.514,26	95,12%	681.482,47	67,84%	0,00	0,00%	323.031,79	32,16%
16	456N	16	1.775.794,00	-3.206,83	-0,18%	1.772.587,17	99,82%	896.814,11	50,59%	0,00	0,00%	875.773,06	49,41%
16	456N		**10.400.056,00**	**-73.714,19**	**-0,71%**	**10.326.341,81**	**99,29%**	**6.517.056,26**	**63,11%**	**158.928,66**	**1,54%**	**3.650.356,89**	**35,35%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	50.337,92	61,02%	0,00	0,00%	32.154,08	38,98%
16	467A	12	4.195.710,00	25.503,23	0,61%	4.221.213,23	100,61%	2.924.447,74	69,28%	0,00	0,00%	1.296.765,49	30,72%
16	467A	13	5.411.639,00	-74.740,93	-1,38%	5.336.898,07	98,62%	3.787.083,44	70,96%	16.520,85	0,31%	1.533.293,78	28,73%
16	467A	15	11.365,00	0,00	0,00%	11.365,00	100,00%	6.935,81	61,03%	0,00	0,00%	4.429,19	38,97%
16	467A	16	2.859.968,00	119.571,10	4,18%	2.979.539,10	104,18%	1.727.923,00	57,99%	4.792,80	0,16%	1.246.823,30	41,85%
16	467A		**12.561.174,00**	**70.333,40**	**0,56%**	**12.631.507,40**	**100,56%**	**8.496.727,91**	**67,27%**	**21.313,65**	**0,17%**	**4.113.465,84**	**32,57%**
16			**121.456.895,00**	**392.079,13**	**0,32%**	**121.848.974,13**	**100,32%**	**81.235.407,91**	**66,67%**	**1.164.657,47**	**0,96%**	**39.448.908,75**	**32,38%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	197.814,00	58,33%	0,00	0,00%	141.296,00	41,67%
17	311M	11	286.356,00	0,00	0,00%	286.356,00	100,00%	207.621,35	72,50%	0,00	0,00%	78.734,65	27,50%
17	311M	12	8.596.697,00	85.642,52	1,00%	8.682.339,52	101,00%	6.244.362,61	71,92%	145.908,77	1,68%	2.292.068,14	26,40%
17	311M	13	2.691.088,00	1.283.165,12	47,68%	3.974.253,12	147,68%	2.084.523,60	52,45%	88.001,05	2,21%	1.801.728,47	45,34%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	14	44.542,00	0,00	0,00%	44.542,00	100,00%	0,76	0,00%	28.281,29	63,49%	16.259,95	36,50%
17	311M	15	291.717,00	0,00	0,00%	291.717,00	100,00%	181.154,43	62,10%	9.165,25	3,14%	101.397,32	34,76%
17	311M	16	4.240.991,00	536.154,03	12,64%	4.777.145,03	112,64%	2.659.595,86	55,67%	51.128,13	1,07%	2.066.421,04	43,26%
17	311M	18	38.496,00	0,00	0,00%	38.496,00	100,00%	22.457,35	58,34%	0,00	0,00%	16.038,65	41,66%
17	311M		**16.528.997,00**	**1.904.961,67**	**11,52%**	**18.433.958,67**	**111,52%**	**11.597.529,96**	**62,91%**	**322.484,49**	**1,75%**	**6.513.944,22**	**35,34%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	311N	12	17.619.331,00	-333.094,56	-1,89%	17.286.236,44	98,11%	12.305.472,70	71,19%	1.694,15	0,01%	4.979.069,59	28,80%
17	311N	13	579.213,00	0,00	0,00%	579.213,00	100,00%	407.331,48	70,32%	0,00	0,00%	171.881,52	29,68%
17	311N	16	4.809.901,00	6.486,70	0,13%	4.816.387,70	100,13%	3.194.158,43	66,32%	0,00	0,00%	1.622.229,27	33,68%
17	311N		**23.090.937,00**	**-326.607,86**	**-1,41%**	**22.764.329,14**	**98,59%**	**15.955.083,01**	**70,09%**	**1.694,15**	**0,01%**	**6.807.551,98**	**29,90%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	311O	12	3.304.796,00	-5.700,41	-0,17%	3.299.095,59	99,83%	2.367.630,05	71,77%	0,00	0,00%	931.465,54	28,23%
17	311O	13	25.268,00	8.972,01	35,51%	34.240,01	135,51%	22.407,41	65,44%	0,00	0,00%	11.832,60	34,56%
17	311O	16	802.079,00	763,39	0,10%	802.842,39	100,10%	559.123,49	69,64%	0,00	0,00%	243.718,90	30,36%
17	311O		**4.214.635,00**	**4.034,99**	**0,10%**	**4.218.669,99**	**100,10%**	**2.997.281,35**	**71,05%**	**0,00**	**0,00%**	**1.221.388,64**	**28,95%**
17	311P	10	645.534,00	-645.534,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	21.816.520,00	-21.816.520,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	4.697.733,00	-4.697.733,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	354.263,00	-354.263,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	366.737,00	-366.737,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	6.318.361,00	-6.318.361,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	28.388,00	-28.388,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**34.240.225,00**	**-34.240.225,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	5.382.393,00	-5.382.393,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	156.252.412,00	-156.252.412,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	11.826.368,00	-11.826.368,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	388.805.422,00	-388.805.422,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	654.987.383,00	-654.987.383,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	11.875.898,00	-11.875.898,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.727.132.393,00	-1.727.132.393,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.956.262.269,00**	**-2.956.262.269,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.811.000,00	-1.811.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	325.758,00	-325.758,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	3.197.840,00	-3.197.840,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	202.180.007,00	-202.180.007,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	170.608.205,00	-170.608.205,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	29.491.492,00	-29.491.492,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	502.469.179,00	-502.469.179,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**910.083.481,00**	**-910.083.481,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**34.654.520,00**	**-34.654.520,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	312D	12	3.072.884,00	-81.950,04	-2,67%	2.990.933,96	97,33%	2.167.746,53	72,48%	0,00	0,00%	823.187,43	27,52%
17	312D	13	224.083,00	0,00	0,00%	224.083,00	100,00%	158.054,03	70,53%	4.438,28	1,98%	61.590,69	27,49%
17	312D	16	3.558.106,00	734.015,54	20,63%	4.292.121,54	120,63%	3.912.124,18	91,15%	0,00	0,00%	379.997,36	8,85%
17	312D		**6.937.565,00**	**652.065,50**	**9,40%**	**7.589.630,50**	**109,40%**	**6.286.045,14**	**82,82%**	**4.438,28**	**0,06%**	**1.299.147,08**	**17,12%**
17	312F	14	193.174.601,00	-193.174.601,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	58.820.563,00	-58.820.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	312F	19	12.308,00	-12.308,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**252.007.472,00**	**-252.007.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
17	313B	12	23.795.388,00	-220.568,08	-0,93%	23.574.819,92	99,07%	17.074.551,93	72,43%	0,00	0,00%	6.500.267,99	27,57%
17	313B	13	3.128.464,00	-13.945,86	-0,45%	3.114.518,14	99,55%	2.214.094,79	71,09%	17.468,78	0,56%	882.954,57	28,35%
17	313B	14	50.750,00	210.445,40	414,67%	261.195,40	514,67%	141.245,62	54,08%	2.704,98	1,04%	117.244,80	44,89%
17	313B	16	7.094.571,00	-867,05	-0,01%	7.093.703,95	99,99%	4.579.287,45	64,55%	0,00	0,00%	2.514.416,50	35,45%
17	313B		**34.151.665,00**	**-24.935,59**	**-0,07%**	**34.126.729,41**	**99,93%**	**24.057.300,19**	**70,49%**	**20.173,76**	**0,06%**	**10.049.255,46**	**29,45%**
17	313C	12	3.394.190,00	-3.394.190,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	349.971,00	-349.971,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	618.147,00	-618.147,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	16.521.121,00	-16.521.121,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	26.724.647,00	-26.724.647,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	68.199.850,00	-68.199.850,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**115.807.926,00**	**-115.807.926,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**4.387.979.692,00**	**-4.300.846.374,29**	**-98,01%**	**87.133.317,71**	**1,99%**	**60.893.239,65**	**69,89%**	**348.790,68**	**0,40%**	**25.891.287,38**	**29,71%**
19	231B	12	294.874,00	26.482,57	8,98%	321.356,57	108,98%	229.322,65	71,36%	0,00	0,00%	92.033,92	28,64%
19	231B	13	4.832.062,00	6.093,25	0,13%	4.838.155,25	100,13%	3.238.582,92	66,94%	0,00	0,00%	1.599.572,33	33,06%
19	231B	16	1.478.799,00	8.268,28	0,56%	1.487.067,28	100,56%	771.604,97	51,89%	0,00	0,00%	715.462,31	48,11%
19	231B		**6.605.735,00**	**40.844,10**	**0,62%**	**6.646.579,10**	**100,62%**	**4.239.510,54**	**63,78%**	**0,00**	**0,00%**	**2.407.068,56**	**36,22%**
19	231C	12	2.938.152,00	-97.641,53	-3,32%	2.840.510,47	96,68%	1.948.018,43	68,58%	0,00	0,00%	892.492,04	31,42%
19	231C	13	9.392.462,00	-404.867,65	-4,31%	8.987.594,35	95,69%	6.051.191,21	67,33%	0,00	0,00%	2.936.403,14	32,67%
19	231C	14	13.173,00	0,00	0,00%	13.173,00	100,00%	5.145,40	39,06%	0,00	0,00%	8.027,60	60,94%
19	231C	16	2.520.442,00	556.228,57	22,07%	3.076.670,57	122,07%	1.403.586,55	45,62%	0,00	0,00%	1.673.084,02	54,38%
19	231C		**14.864.229,00**	**53.719,39**	**0,36%**	**14.917.948,39**	**100,36%**	**9.407.941,59**	**63,06%**	**0,00**	**0,00%**	**5.510.006,80**	**36,94%**
19	231D	12	2.756.017,00	-24.054,52	-0,87%	2.731.962,48	99,13%	1.867.817,01	68,37%	0,00	0,00%	864.145,47	31,63%
19	231D	13	817.304,00	0,00	0,00%	817.304,00	100,00%	565.057,69	69,14%	0,00	0,00%	252.246,31	30,86%
19	231D	14	65.909,00	0,00	0,00%	65.909,00	100,00%	42.454,00	64,41%	0,00	0,00%	23.455,00	35,59%
19	231D	16	574.953,00	122.909,43	21,38%	697.862,43	121,38%	273.861,40	39,24%	0,00	0,00%	424.001,03	60,76%
19	231D		**4.214.183,00**	**98.854,91**	**2,35%**	**4.313.037,91**	**102,35%**	**2.749.190,10**	**63,74%**	**0,00**	**0,00%**	**1.563.847,81**	**36,26%**
19	231E	12	22.549,00	0,00	0,00%	22.549,00	100,00%	16.159,73	71,66%	0,00	0,00%	6.389,27	28,34%
19	231E	13	953.032,00	0,00	0,00%	953.032,00	100,00%	631.787,87	66,29%	0,00	0,00%	321.244,13	33,71%
19	231E	16	227.912,00	0,00	0,00%	227.912,00	100,00%	66.845,50	29,33%	0,00	0,00%	161.066,50	70,67%
19	231E		**1.203.493,00**	**0,00**	**0,00%**	**1.203.493,00**	**100,00%**	**714.793,10**	**59,39%**	**0,00**	**0,00%**	**488.699,90**	**40,61%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	231F	12	2.463.940,00	4.341,78	0,18%	2.468.281,78	100,18%	1.729.060,00	70,05%	0,00	0,00%	739.221,78	29,95%
19	231F	13	1.048.112,00	-31.141,57	-2,97%	1.016.970,43	97,03%	696.417,67	68,48%	0,00	0,00%	320.552,76	31,52%
19	231F	16	638.186,00	5.126,47	0,80%	643.312,47	100,80%	237.057,44	36,85%	0,00	0,00%	406.255,03	63,15%
19	231F		**4.232.730,00**	**-21.673,32**	**-0,51%**	**4.211.056,68**	**99,49%**	**2.710.655,51**	**64,37%**	**0,00**	**0,00%**	**1.500.401,17**	**35,63%**
19	231G	12	1.106.817,00	15.496,65	1,40%	1.122.313,65	101,40%	907.837,58	80,89%	0,00	0,00%	214.476,07	19,11%
19	231G	13	41.546.442,00	-179.393,50	-0,43%	41.367.048,50	99,57%	28.301.983,91	68,42%	0,00	0,00%	13.065.064,59	31,58%
19	231G	16	10.215.719,00	-47.569,92	-0,47%	10.168.149,08	99,53%	4.496.005,33	44,22%	0,00	0,00%	5.672.143,75	55,78%
19	231G		**52.868.978,00**	**-211.466,77**	**-0,40%**	**52.657.511,23**	**99,60%**	**33.705.826,82**	**64,01%**	**0,00**	**0,00%**	**18.951.684,41**	**35,99%**
19	231H	12	4.661.303,00	168.671,03	3,62%	4.829.974,03	103,62%	3.741.991,04	77,47%	0,00	0,00%	1.087.982,99	22,53%
19	231H	13	147.325.599,00	1.144.708,98	0,78%	148.470.307,98	100,78%	99.106.889,56	66,75%	0,00	0,00%	49.363.418,42	33,25%
19	231H	16	33.873.677,00	546.200,65	1,61%	34.419.877,65	101,61%	10.997.855,74	31,95%	0,00	0,00%	23.422.021,91	68,05%
19	231H		**185.860.579,00**	**1.859.580,66**	**1,00%**	**187.720.159,66**	**101,00%**	**113.846.736,34**	**60,65%**	**0,00**	**0,00%**	**73.873.423,32**	**39,35%**
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	50.781,43	61,56%	0,00	0,00%	31.710,57	38,44%
19	231I	12	5.910.740,00	-126.171,37	-2,13%	5.784.568,63	97,87%	3.954.828,70	68,37%	0,00	0,00%	1.829.739,93	31,63%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I	13	3.058.573,00	-21.178,42	-0,69%	3.037.394,58	99,31%	2.040.629,45	67,18%	0,00	0,00%	996.765,13	32,82%
19	231I	16	1.618.491,00	500.169,53	30,90%	2.118.660,53	130,90%	946.438,62	44,67%	0,00	0,00%	1.172.221,91	55,33%
19	231I		**10.670.296,00**	**352.819,74**	**3,31%**	**11.023.115,74**	**103,31%**	**6.992.678,20**	**63,44%**	**0,00**	**0,00%**	**4.030.437,54**	**36,56%**
19	231J	12	693.532,00	65.595,34	9,46%	759.127,34	109,46%	608.966,50	80,22%	0,00	0,00%	150.160,84	19,78%
19	231J	13	39.713.458,00	8.314,75	0,02%	39.721.772,75	100,02%	26.413.241,64	66,50%	0,00	0,00%	13.308.531,11	33,50%
19	231J	16	10.466.883,00	18.217,89	0,17%	10.485.100,89	100,17%	4.386.057,88	41,83%	0,00	0,00%	6.099.043,01	58,17%
19	231J		**50.873.873,00**	**92.127,98**	**0,18%**	**50.966.000,98**	**100,18%**	**31.408.266,02**	**61,63%**	**0,00**	**0,00%**	**19.557.734,96**	**38,37%**
19	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232A	12	2.651.280,00	-44.429,35	-1,68%	2.606.850,65	98,32%	1.758.190,11	67,44%	0,00	0,00%	848.660,54	32,56%
19	232A	13	5.348.867,00	-513.826,70	-9,61%	4.835.040,30	90,39%	3.274.265,63	67,72%	0,00	0,00%	1.560.774,67	32,28%
19	232A	16	2.464.750,00	-23.686,51	-0,96%	2.441.063,49	99,04%	1.444.405,72	59,17%	0,00	0,00%	996.657,77	40,83%
19	232A		**10.547.389,00**	**-581.942,56**	**-5,52%**	**9.965.446,44**	**94,48%**	**6.524.981,86**	**65,48%**	**0,00**	**0,00%**	**3.440.464,58**	**34,52%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232B	12	2.246.182,00	27.331,46	1,22%	2.273.513,46	101,22%	1.579.654,89	69,48%	0,00	0,00%	693.858,57	30,52%
19	232B	13	679.178,00	-20.940,55	-3,08%	658.237,45	96,92%	451.904,16	68,65%	0,00	0,00%	206.333,29	31,35%
19	232B	16	750.555,00	2.563,85	0,34%	753.118,85	100,34%	436.159,72	57,91%	0,00	0,00%	316.959,13	42,09%
19	232B		**3.758.407,00**	**8.954,76**	**0,24%**	**3.767.361,76**	**100,24%**	**2.515.839,17**	**66,78%**	**0,00**	**0,00%**	**1.251.522,59**	**33,22%**
19	232C	12	398.698,00	23.637,04	5,93%	422.335,04	105,93%	310.292,11	73,47%	0,00	0,00%	112.042,93	26,53%
19	232C	13	86.585,00	1.035,90	1,20%	87.620,90	101,20%	56.136,39	64,07%	0,00	0,00%	31.484,51	35,93%
19	232C	14	25.924,00	0,00	0,00%	25.924,00	100,00%	16.661,10	64,27%	0,00	0,00%	9.262,90	35,73%
19	232C	16	379.721,00	-54.110,14	-14,25%	325.610,86	85,75%	277.005,76	85,07%	0,00	0,00%	48.605,10	14,93%
19	232C		**890.928,00**	**-29.437,20**	**-3,30%**	**861.490,80**	**96,70%**	**660.095,36**	**76,62%**	**0,00**	**0,00%**	**201.395,44**	**23,38%**
19	232D	12	660.233,00	41.294,28	6,25%	701.527,28	106,25%	500.850,07	71,39%	0,00	0,00%	200.677,21	28,61%
19	232D	13	48.851,00	0,00	0,00%	48.851,00	100,00%	32.048,70	65,61%	0,00	0,00%	16.802,30	34,39%
19	232D	16	148.631,00	9.696,05	6,52%	158.327,05	106,52%	90.510,82	57,17%	0,00	0,00%	67.816,23	42,83%
19	232D		**857.715,00**	**50.990,33**	**5,94%**	**908.705,33**	**105,94%**	**623.409,59**	**68,60%**	**0,00**	**0,00%**	**285.295,74**	**31,40%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232E	12	2.077.383,00	105.564,56	5,08%	2.182.947,56	105,08%	1.448.185,30	66,34%	0,00	0,00%	734.762,26	33,66%
19	232E	13	177.832,00	-22.012,18	-12,38%	155.819,82	87,62%	110.422,77	70,87%	0,00	0,00%	45.397,05	29,13%
19	232E	16	672.583,00	23.958,54	3,56%	696.541,54	103,56%	299.449,29	42,99%	0,00	0,00%	397.092,25	57,01%
19	232E		**3.010.290,00**	**107.510,92**	**3,57%**	**3.117.800,92**	**103,57%**	**1.906.177,76**	**61,14%**	**0,00**	**0,00%**	**1.211.623,16**	**38,86%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232F	12	5.639.423,00	-431.382,75	-7,65%	5.208.040,25	92,35%	3.486.216,02	66,94%	0,00	0,00%	1.721.824,23	33,06%
19	232F	13	3.843.986,00	-293.880,42	-7,65%	3.550.105,58	92,35%	2.455.424,70	69,16%	0,00	0,00%	1.094.680,88	30,84%
19	232F	16	1.913.629,00	557.866,91	29,15%	2.471.495,91	129,15%	1.084.257,36	43,87%	0,00	0,00%	1.387.238,55	56,13%
19	232F		**11.479.530,00**	**-167.396,26**	**-1,46%**	**11.312.133,74**	**98,54%**	**7.074.018,48**	**62,53%**	**0,00**	**0,00%**	**4.238.115,26**	**37,47%**
19	232G	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	232G	12	4.215.862,00	-277.094,26	-6,57%	3.938.767,74	93,43%	2.704.118,14	68,65%	0,00	0,00%	1.234.649,60	31,35%
19	232G	13	501.664,00	-64.276,93	-12,81%	437.387,07	87,19%	289.040,59	66,08%	0,00	0,00%	148.346,48	33,92%
19	232G	14	0,00	29.434,61	100,00%	29.434,61	0,00%	20.192,25	68,60%	0,00	0,00%	9.242,36	31,40%
19	232G	16	1.170.084,00	-12.302,64	-1,05%	1.157.781,36	98,95%	642.513,22	55,50%	0,00	0,00%	515.268,14	44,50%
19	232G		**5.970.102,00**	**-324.239,22**	**-5,43%**	**5.645.862,78**	**94,57%**	**3.703.984,60**	**65,61%**	**0,00**	**0,00%**	**1.941.878,18**	**34,39%**
19	239M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	148.470,45	58,33%	0,00	0,00%	106.050,55	41,67%
19	239M	11	133.753,00	0,00	0,00%	133.753,00	100,00%	87.118,45	65,13%	0,00	0,00%	46.634,55	34,87%
19	239M	12	15.758.420,00	1.898.301,67	12,05%	17.656.721,67	112,05%	6.495.455,09	36,79%	5.745.094,22	32,54%	5.416.172,36	30,67%
19	239M	13	3.721.742,00	346.162,48	9,30%	4.067.904,48	109,30%	1.764.762,89	43,38%	1.011.145,38	24,86%	1.291.996,21	31,76%
19	239M	14	27.985,00	0,00	0,00%	27.985,00	100,00%	27.985,00	100,00%	0,00	0,00%	0,00	0,00%
19	239M	15	289.478,00	121.932,98	42,12%	411.410,98	142,12%	90.629,55	22,03%	89.224,32	21,69%	231.557,11	56,28%
19	239M	16	3.663.524,00	887.941,98	24,24%	4.551.465,98	124,24%	1.161.140,39	25,51%	424.076,10	9,32%	2.966.249,49	65,17%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	18	25.807,00	0,00	0,00%	25.807,00	100,00%	15.055,15	58,34%	0,00	0,00%	10.751,85	41,66%
19	239M		**23.875.230,00**	**3.254.339,11**	**13,63%**	**27.129.569,11**	**113,63%**	**9.790.616,97**	**36,09%**	**7.269.540,02**	**26,80%**	**10.069.412,12**	**37,12%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	239N	12	8.216.579,00	275.778,73	3,36%	8.492.357,73	103,36%	6.077.786,86	71,57%	289.902,44	3,41%	2.124.668,43	25,02%
19	239N	13	19.267.688,00	-64.977,08	-0,34%	19.202.710,92	99,66%	4.545.732,02	23,67%	11.304.676,25	58,87%	3.352.302,65	17,46%
19	239N	14	35.350,00	0,00	0,00%	35.350,00	100,00%	23.622,50	66,82%	0,00	0,00%	11.727,50	33,18%
19	239N	15	11.365,00	12.154,15	106,94%	23.519,15	206,94%	18.784,50	79,87%	0,00	0,00%	4.734,65	20,13%
19	239N	16	16.653.412,00	1.337.943,45	8,03%	17.991.355,45	108,03%	5.838.348,39	32,45%	5.890.577,25	32,74%	6.262.429,81	34,81%
19	239N		**44.266.886,00**	**1.560.899,25**	**3,53%**	**45.827.785,25**	**103,53%**	**16.552.394,67**	**36,12%**	**17.485.155,94**	**38,15%**	**11.790.234,64**	**25,73%**
19	239O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
19	239O	12	3.371.853,00	221.281,32	6,56%	3.593.134,32	106,56%	2.242.235,12	62,40%	251.275,16	6,99%	1.099.624,04	30,60%
19	239O	13	168.531,00	0,00	0,00%	168.531,00	100,00%	110.563,20	65,60%	0,00	0,00%	57.967,80	34,40%
19	239O	16	597.034,00	109.651,08	18,37%	706.685,08	118,37%	253.551,91	35,88%	0,00	0,00%	453.133,17	64,12%
19	239O		**4.219.910,00**	**330.932,40**	**7,84%**	**4.550.842,40**	**107,84%**	**2.654.470,63**	**58,33%**	**251.275,16**	**5,52%**	**1.645.096,61**	**36,15%**
19			**440.270.483,00**	**6.475.418,22**	**1,47%**	**446.745.901,22**	**101,47%**	**257.781.587,31**	**57,70%**	**25.005.971,12**	**5,60%**	**163.958.342,79**	**36,70%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	241A	12	11.375.259,00	171.087,74	1,50%	11.546.346,74	101,50%	8.302.951,85	71,91%	0,00	0,00%	3.243.394,89	28,09%
20	241A	13	5.264.152,00	-285.296,19	-5,42%	4.978.855,81	94,58%	3.406.551,20	68,42%	19.228,71	0,39%	1.553.075,90	31,19%
20	241A	15	0,00	144,53	100,00%	144,53	0,00%	0,00	0,00%	0,00	0,00%	144,53	100,00%
20	241A	16	3.872.896,00	3.219,72	0,08%	3.876.115,72	100,08%	2.121.892,02	54,74%	0,00	0,00%	1.754.223,70	45,26%
20	241A		**20.594.799,00**	**-110.844,20**	**-0,54%**	**20.483.954,80**	**99,46%**	**13.879.515,47**	**67,76%**	**19.228,71**	**0,09%**	**6.585.210,62**	**32,15%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	241M	12	32.477.454,00	232.978,78	0,72%	32.710.432,78	100,72%	21.923.971,17	67,02%	1.648.690,52	5,04%	9.137.771,09	27,94%
20	241M	13	10.301.786,00	-574.470,40	-5,58%	9.727.315,60	94,42%	6.792.796,87	69,83%	9.296,14	0,10%	2.925.222,59	30,07%
20	241M	14	0,00	10.167,00	100,00%	10.167,00	0,00%	0,00	0,00%	10.167,00	100,00%	0,00	0,00%
20	241M	15	684.630,00	-144,53	-0,02%	684.485,47	99,98%	499.308,51	72,95%	0,00	0,00%	185.176,96	27,05%
20	241M	16	10.765.652,00	8.221,13	0,08%	10.773.873,13	100,08%	5.912.063,64	54,87%	461.278,76	4,28%	4.400.530,73	40,84%
20	241M		**54.312.014,00**	**-323.248,02**	**-0,60%**	**53.988.765,98**	**99,40%**	**35.176.260,59**	**65,15%**	**2.129.432,42**	**3,94%**	**16.683.072,97**	**30,90%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	48.120,40	58,33%	0,00	0,00%	34.371,60	41,67%
20	494M	12	12.973.680,00	-44.912,62	-0,35%	12.928.767,38	99,65%	8.611.993,25	66,61%	667.863,07	5,17%	3.648.911,06	28,22%
20	494M	13	661.064,00	0,00	0,00%	661.064,00	100,00%	446.731,15	67,58%	0,00	0,00%	214.332,85	32,42%
20	494M	15	67.419,00	0,00	0,00%	67.419,00	100,00%	46.410,95	68,84%	0,00	0,00%	21.008,05	31,16%
20	494M	16	3.134.329,00	44.569,11	1,42%	3.178.898,11	101,42%	1.620.478,94	50,98%	182.775,86	5,75%	1.375.643,31	43,27%
20	494M		**16.918.984,00**	**-343,51**	**0,00%**	**16.918.640,49**	**100,00%**	**10.773.734,69**	**63,68%**	**850.638,93**	**5,03%**	**5.294.266,87**	**31,29%**
20	923M	10	84.589,00	0,00	0,00%	84.589,00	100,00%	49.343,55	58,33%	0,00	0,00%	35.245,45	41,67%
20	923M	12	6.611.047,00	65.242,25	0,99%	6.676.289,25	100,99%	4.259.060,19	63,79%	394.146,66	5,90%	2.023.082,40	30,30%
20	923M	13	2.565.522,00	-95.710,47	-3,73%	2.469.811,53	96,27%	1.611.803,23	65,26%	46.147,87	1,87%	811.860,43	32,87%
20	923M	14	68.349,00	180.979,00	264,79%	249.328,00	364,79%	0,00	0,00%	158.506,18	63,57%	90.821,82	36,43%
20	923M	15	166.078,00	70.193,00	42,27%	236.271,00	142,27%	19.889,05	8,42%	150.016,57	63,49%	66.365,38	28,09%
20	923M	16	3.217.696,00	461.008,25	14,33%	3.678.704,25	114,33%	1.171.541,06	31,85%	519.749,20	14,13%	1.987.413,99	54,02%
20	923M	18	12.690,00	0,00	0,00%	12.690,00	100,00%	7.403,20	58,34%	0,00	0,00%	5.286,80	41,66%
20	923M		**12.725.971,00**	**681.712,03**	**5,36%**	**13.407.683,03**	**105,36%**	**7.119.040,28**	**53,10%**	**1.268.566,48**	**9,46%**	**5.020.076,27**	**37,44%**
20			**104.551.768,00**	**247.276,30**	**0,24%**	**104.799.044,30**	**100,24%**	**66.948.551,03**	**63,88%**	**4.267.866,54**	**4,07%**	**33.582.626,73**	**32,04%**
26	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	400.000,00	100,00%	0,00	0,00%	0,00	0,00%
26	929N	16	122.000,00	867.444,31	711,02%	989.444,31	811,02%	988.789,97	99,93%	0,00	0,00%	654,34	0,07%
26	929N	18	74.735.420,00	-21.971.847,29	-29,40%	52.763.572,71	70,60%	52.763.572,71	100,00%	0,00	0,00%	0,00	0,00%
26	929N		**75.257.420,00**	**-21.104.402,98**	**-28,04%**	**54.153.017,02**	**71,96%**	**54.152.362,68**	**100,00%**	**0,00**	**0,00%**	**654,34**	**0,00%**
26			**75.257.420,00**	**-21.104.402,98**	**-28,04%**	**54.153.017,02**	**71,96%**	**54.152.362,68**	**100,00%**	**0,00**	**0,00%**	**654,34**	**0,00%**
Total			**8.896.420.464,00**	**-4.305.762.373,61**	**-48,40%**	**4.590.658.090,39**	**51,60%**	**2.854.108.254,48**	**62,17%**	**42.070.814,38**	**0,92%**	**1.694.479.021,53**	**36,91%**